



DC PACE Cost Estimate: Low and High Range

Range	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Total Cost - Low	n/a	n/a	\$ 472,368	\$ 1,421,760	\$ 1,613,280	\$ 3,507,408
Total Cost - High	n/a	n/a	\$ 489,605	\$ 1,533,936	\$ 1,744,608	\$ 3,768,149

Assumptions

Medicaid only UPL:	Low: \$8,000	High: \$8,800
Dual Eligible UPL:	Low: \$6,000	High: \$6,600
Medicaid-only rate % of UPL:	95%	
Dual Eligible Rate % of UPL:	95%	
% Enrollment Medicaid-only:	20%	
% Enrollment Dual-Eligible:	80%	
DC Share of Cost:	30%	
Current Costs Offset:	70%	
Net Monthly Enrollment Growth:	15	
Maximum Enrollment:	200	
DC Annual Administrative Cost	\$300,000	

Notes

No adjustment for cost/rate inflation made

DC administrative costs are NPA's estimate

Source: NPA, 03/02/2017